

Date: May 8, 2023
Where Held: LaFargeville Central
Members Present:
Matthew Duffany
Mary Ford-Waterman
Matthew Timerman
Sheryl Wilson

Kind of Meeting: Budget Hearing

Members Absent:
Jada Walldroff

Others Present:

Travis Hoover, Superintendent
Daniel Hammond, Principal
Jaycee Welsh, Principal
Nicole Parliament, Business Manager
Michelle Papin, District Clerk

Mr. Matthew Duffany, President, called the Budget Hearing to order at 6:32 p.m.

Meeting to order

Mrs. Sheryl Wilson made a motion, seconded by Mr. Matthew Timerman to dismiss the reading of the official meeting notice place in the Thousand Island Sun. Motion is approved 4-0.

Legal Notice

Mrs. Nicole Parliament, Business Manager shared facts of the proposed 2022-23 budget.

The budget is \$12,343,431, which is an increase of last year's budget of 2.53% and a 2.58% increase in the tax levy.

Budget
Presentation

Mr. Matthew Duffany announced that Mr. Matthew Timerman would be running unopposed for the five-year seat, which he currently holds.

M. Timerman
BOE Seat

Mrs. Mary Ford-Waterman made a motion, seconded by Mrs. Sheryl Wilson to adjourn the meeting at 6:42 p.m. Motion is approved 4-0.

Adj.

Michelle Papin
District Clerk

LaFargeville Central School
Michelle Papin
District Clerk
P.O. Box 138
LaFargeville, NY 13656

March 14, 2023

Thousand Islands Sun
Route 12
Alexandria Bay, NY 13607

Please place the following legal ad in your newspaper on the four noted days:

March 29, April 12, April 26, and May 10, 2023

LaFargeville Central School District Meeting

Notice is hereby given that the public hearing of the inhabitants of LaFargeville Central School District, qualified to vote at school meetings, in said District, will be held at LaFargeville Central School on Monday, May 8, 2023 at 6:30 p.m. D.S.T., for the transaction of such business as is authorized by the Education Law. Among the issues to be discussed are: The proposed 2023-24 school budget, the proposed establishment of a new ten-year capital reserve and the proposed election of a School board member for a five (5) year term. The Public Hearing will be adjourned until Tuesday, May 16 2023, at which time (from 1:00-8:00 p.m.) voting will take place on the following items listed below:

1. 2023-24 school budget;
2. Establish a ten-year capital reserve;
3. Election of a school board member to succeed Matthew Timerman for a term of five years;
4. Any other proposition which might have been brought before the voters previously.

Notice is given that a copy of the statement of the amount of money which will be required for the ensuing year for school purposes, exclusive of public moneys, may be obtained by any taxpayer in the District during the fourteen days immediately preceding the Budget Vote except Saturday, Sunday, or holidays, at the LaFargeville Central School between the hours of 8:00 a.m. and 3:00 p.m. or by contacting Nicole Parliament, Business Manager at 315-658-2241 or nparliament@lafargevillecsd.org. The tax exemption report is also available for the public to review.

Notice is also given that petitions nominating candidates for the office of Member of the Board of Education must be filed with the Clerk of the District or Business Office at least 30 days before the election, no later than 5:00 p.m. on April 17, 2023. Candidates for election are required to submit 3 expenditure statements to the School District Clerk. The first statement must be submitted no later than 30 days before election. A second statement must be submitted no later five days before election. The third statement must be submitted within 20 days after the election. Forms for the above petitions and expenditures statements may be obtained by any voter from the Clerk of the District.

The following vacancy is to be filled on the Board of Education, and will be voted upon Tuesday, May 16, 2023:

Term: 5 years

Last Incumbent: Matthew Timerman

Each vacancy is a separate specific office and a separate petition is required to nominate a candidate to such separate office. Each petition must be directed to the Clerk of the District, must be signed by 25 qualified voters of the District, must state the name and residence of the candidate and must describe the specific vacancy for which the candidate is nominated, including the length of term of office and name of the last incumbent.

Notice is also given that the applications for absentee ballots for election of school board members and adoption of the annual budget may be applied for at the office of the Clerk of the District at least seven (7) days before the election if the ballot is to be mailed to the voter, or the day before the election if the ballot is to be delivered personally to the voter; that a list of all persons to whom absentee ballots shall have been issued will be available in the said office of the Clerk on each of the five (5) days prior to the day of election, during regular business hours, except Saturdays, Sundays, and holidays.

Notice is also given that military voters who are qualified voters of the School District may apply for a military ballot by requesting an application from the District Clerk at 315-658-2241 or mpapin@lafargevillecsd.org. For a military voter to be issued a military ballot, the District Clerk must have received a valid ballot application no later than 5:00 p.m. on April 21, 2023. In a request for a military ballot application or ballot, the military voter may indicate their preference for receiving the application or ballot by mail, facsimile transmission or electronic mail.

Michelle Papin, District Clerk
LaFargeville Central School District
LaFargeville, New York 13656



► PROPOSITION #1
SCHOOL BUDGET
REVENUES... PAGE 2
EXPENDITURES...PAGE 3
LINE ITEM BUDGET...PAGES 4-9



► PROPOSITION #2
BOARD CANDIDATE...
PAGE 10



► PROPOSITION #3
CAPITAL RESERVE...
PAGE 14

○ PUBLIC BUDGET DOCUMENT ○ MAY 2023

LaFargeville *Central School*

HOME OF THE RED KNIGHTS

Copies of the Budget, School District Report Card, Tax Exemption Impact Reports and the Salary Disclosure are available in the district and also on the district website.

School Budget Vote Tuesday, May 16

The proposed 2023-2024 school budget includes an increase in spending of 2.53% from last year's school budget, for a total budget of \$12,343,431, resulting in a 2.58% tax levy increase, which is below the tax levy cap. Once again, the proposed budget balances the needs of both the taxpayers and our children through the maintenance of all academic programs, as well as, Arts and Athletics. Furthermore, it includes the purchase of two new buses. The overall fiscal plan continues to make use of federal funding

to support the district's small class size initiative and social-emotional learning support for students. Our focus remains on providing a quality education to students while being fiscally responsible to taxpayers. We appreciate your continued support.

Voters will also elect one member to the Board of Education. Incumbent, Mr. Matthew Timerman is running for another five-year term. There were no other petitions filed for nominations.



Absentee Ballot Information

Voters will be able to participate in the May 16 school budget vote, board election, and reserve proposition by way of traditional in-person voting or by absentee ballot, upon request, due to a lawful reason.

To vote, follow these steps.

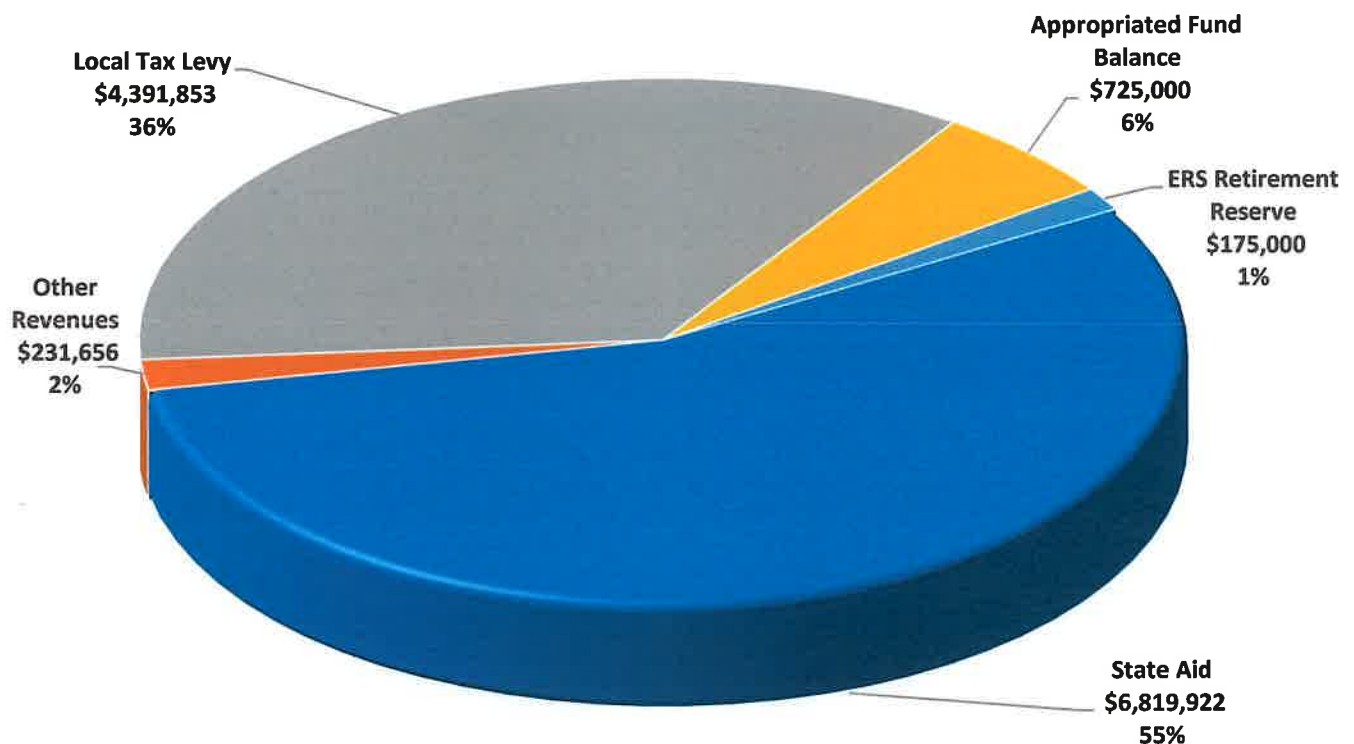
1. Indicate your votes on the ballot regarding the school district budget, Board of Education election, and Capital Reserve.
2. Seal your ballot in the specially marked envelope.
3. Complete the front of the envelope. Sign the back of the envelope to indicate that you have read it.

To be counted, a ballot must be received by our District Clerk not later than 5:00 p.m. on May 16.

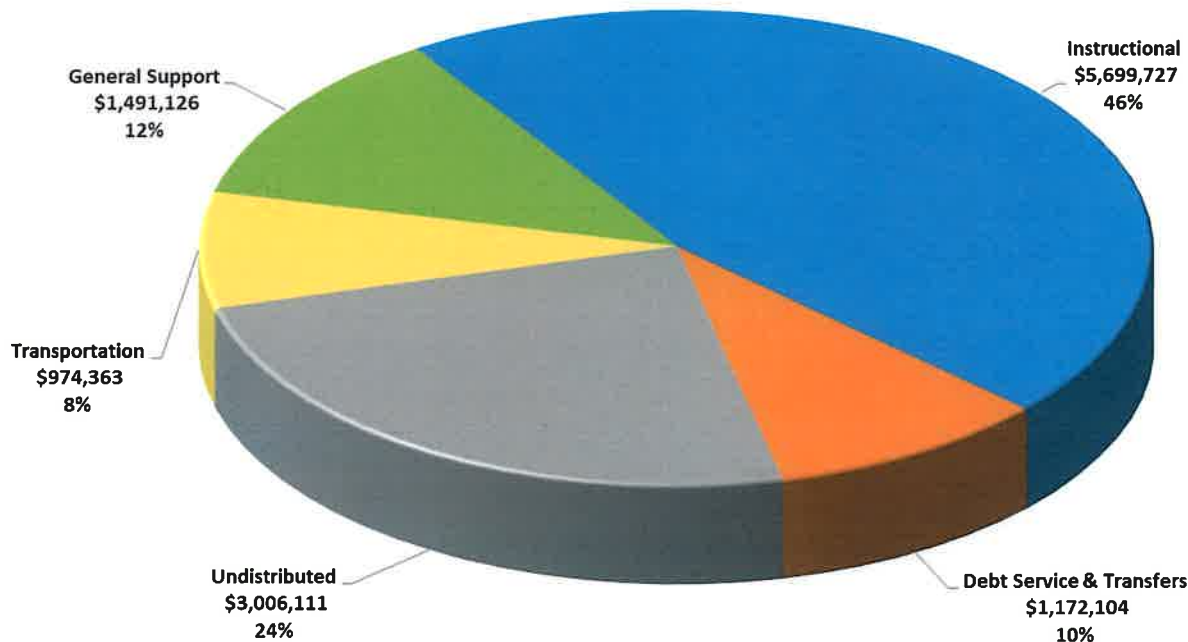


Where does the money come from?

GENERAL FUND REVENUES	BUDGET 2021-2022	BUDGET 2022-2023	PROPOSED 2023-2024
STATE AID			
Foundation Aid	4,674,103	4,813,954	4,958,372
Building and Incentive Aid	1,001,497	923,824	930,649
Transportation Aid	417,941	480,068	454,484
Excess Cost Aid	48,805	40,251	17,657
Software/Hardware/Library/Textbook	43,416	43,023	43,102
BOCES Aid	402,759	394,003	415,658
TOTAL STATE AID	\$ 6,588,521	\$ 6,695,123	\$ 6,819,922
MISCELLANEOUS: Other Income	129,917	71,374	123,025
Interest on Deposits	2,220	2,220	25,000
Medicaid Reimbursements	20,000	5,000	5,000
Reserve for Retirement	175,000	175,000	175,000
Employee Benefit Accrued Liability Reserve	16,000	-	-
Shared Fuel Depot	74,427	78,631	78,631
BALANCE: Anticipated Available Funds	733,795	730,000	725,000
LOCAL TAXES	4,160,120	4,281,600	4,391,853
TOTAL GENERAL FUND REVENUES	\$ 11,900,000	\$ 12,038,948	\$ 12,343,431



Where does the money go?



GENERAL FUND EXPENDITURES

	BUDGET 2021-2022	BUDGET 2022-2023	PROPOSED 2023-2024
Board of Education	13,071	13,181	13,191
Central Administration	145,099	156,308	163,143
Finance & Staff	291,940	302,552	308,758
Central Services	800,677	813,389	832,636
Special Items	162,570	175,959	173,398
TOTAL GENERAL SUPPORT	\$ 1,413,357	\$ 1,461,389	\$ 1,491,126
Instruction Admin. & Improvement	247,108	254,903	264,289
Teaching - Regular School	3,052,709	3,050,200	3,102,358
Teaching - Special Programs	1,199,526	1,291,296	1,304,135
Teaching - Summer School	13,000	3,000	3,000
Occupational/Vocational Ed.	389,800	313,751	320,881
Instructional Support – Library & IT	214,678	223,185	228,665
Pupil Personnel - Guidance, Nurse, Psychologist, Social Work, Attendance	259,230	258,000	286,256
Pupil Services - Band, Vocal, NHS	46,858	47,356	46,866
Pupil Services - Athletic	133,265	136,457	143,277
TOTAL INSTRUCTION	\$ 5,556,174	\$ 5,578,148	\$ 5,699,727
TOTAL PUPIL TRANSPORTATION	\$ 791,093	\$ 772,376	\$ 974,363
Employee Benefits	2,919,426	3,030,338	3,006,111
Debt Service and Interfund Transfers	1,219,950	1,196,697	1,172,104
TOTAL UNDISTRIBUTED	\$ 4,139,376	\$ 4,227,035	\$ 4,178,215
TOTAL GENERAL FUND EXPENDITURES	\$ 11,900,000	\$ 12,038,948	\$ 12,343,431

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Board of Education				
A 1010.4	Board Expenses	\$ 7,646	\$ 7,646	\$ -
A 1040.16	District Clerk Salary	\$ 2,500	\$ 2,500	\$ -
A 1040.4	District Clerk Contractual	\$ 860	\$ 850	\$ 10
A 1040.45	District Clerk Supplies	\$ 1,435	\$ 1,435	\$ -
A 1060.4	Legal Notices	\$ 750	\$ 750	\$ -
TOTAL Board of Education		\$ 13,191	\$ 13,181	\$ 10
Central Administration				
A 1240.15	Salaries	\$ 156,957	\$ 150,208	\$ 6,749
A 1240.4	Conference(s)/Membership(s)	\$ 5,936	\$ 5,850	\$ 86
A 1240.45	Materials & Supplies	\$ 250	\$ 250	\$ -
TOTAL Central Administration		\$ 163,143	\$ 156,308	\$ 6,835
Finance				
A 1310.16	Business Office Salaries	\$ 202,356	\$ 197,518	\$ 4,838
A 1310.4	Business Office Contractual	\$ 5,318	\$ 5,118	\$ 200
A 1310.45	Business Office Supplies	\$ 1,000	\$ 1,000	\$ -
A 1310.49	BOCES Services	\$ 26,981	\$ 26,561	\$ 420
A 1320.16	Internal Claims Auditor Salary	\$ 1,440	\$ 1,440	\$ -
A 1320.4	Auditing Services	\$ 13,550	\$ 13,550	\$ -
A 1325.16	District Treasurer Salary	\$ 2,500	\$ 2,500	\$ -
A 1325.4	District Treasurer Contractual	\$ 2,205	\$ 2,195	\$ 10
A 1325.45	District Treasurer Supplies	\$ 500	\$ 500	\$ -
A 1330.4	Tax Collector's Contractual	\$ 4,331	\$ 4,330	\$ 1
A 1330.45	Tax Collector's Supplies	\$ 500	\$ 500	\$ -
A 1345.49	BOCES Purchasing	\$ 2,127	\$ 2,189	\$ (62)
A 1420.4	School Attorney	\$ 8,000	\$ 8,000	\$ -
A 1430.16	Substitute Caller	\$ 5,400	\$ 4,932	\$ 468
A 1430.40	Recruitment Advertising	\$ 5,550	\$ 5,300	\$ 250
A 1430.45	Personnel Supplies	\$ 400	\$ 400	\$ -
A 1430.49	BOCES Employee(r) Relations	\$ 24,839	\$ 24,773	\$ 66
A 1460.4	Records Management	\$ 250	\$ 250	\$ -
A 1480.49	BOCES Public Information Svc	\$ 1,511	\$ 1,496	\$ 15
TOTAL Finance		\$ 308,758	\$ 302,552	\$ 6,206

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Central Services				
A 1620.16	Custodial Salaries	\$ 247,410	\$ 239,646	\$ 7,764
A 1620.2	Equipment	\$ -	\$ 8,500	\$ (8,500)
A 1620.4	Operation of Plant	\$ 401,475	\$ 393,475	\$ 8,000
A 1620.45	Custodial Supplies	\$ 41,925	\$ 41,925	\$ -
A 1620.49	Health & Safety	\$ 14,416	\$ 16,533	\$ (2,117)
A 1621.2	Equipment	\$ -	\$ 21,000	\$ (21,000)
A 1621.4	Maintenance Contractual	\$ 4,700	\$ 4,700	\$ -
A 1621.45	Maintenance Supplies	\$ 13,830	\$ 13,730	\$ 100
A 1622.4	Security of Plant	\$ 35,000	\$ -	\$ 35,000
A 1670.4	Postage, Mailing for School	\$ 9,966	\$ 9,966	\$ -
A 1670.45	Mailing Materials & Supplies	\$ 1,080	\$ 1,080	\$ -
A 1680.49	BOCES Data Processing	\$ 62,834	\$ 62,834	\$ -
TOTAL Central Services		\$ 832,636	\$ 813,389	\$ 19,247
Special Items				
A 1910.4	Unallocated Insurance	\$ 45,750	\$ 45,750	\$ -
A 1920.4	School Association Dues	\$ 6,100	\$ 6,100	\$ -
A 1964.4	Refund of Property Taxes	\$ 5,000	\$ 5,000	\$ -
A 1981.49	BOCES, Admin. & Capital	\$ 116,548	\$ 119,109	\$ (2,561)
TOTAL Special Items		\$ 173,398	\$ 175,959	\$ (2,561)
TOTAL GENERAL SUPPORT		\$ 1,491,126	\$ 1,461,389	\$ 29,737

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Instruction				
A 2010.15	Instructional Salaries	\$ 3,550	\$ 3,550	\$ -
A 2020.15	Building Principal	\$ 93,050	\$ 95,669	\$ (2,619)
A 2020.15	Elementary Principal	\$ 72,469	\$ 69,969	\$ 2,500
A 2020.16	Non-instructional Salaries	\$ 47,026	\$ 41,881	\$ 5,145
A 2020.4	Conference(s)/Membership(s)	\$ 2,850	\$ 2,850	\$ -
A 2020.45	Materials and Supplies	\$ 1,360	\$ 1,360	\$ -
A 2070.45	In-service Materials and Supplies	\$ 2,000	\$ 1,500	\$ 500
A 2070.49	BOCES Services	\$ 41,984	\$ 38,124	\$ 3,860
TOTAL Instruction		\$ 264,289	\$ 254,903	\$ 9,386
Teaching - Regular School				
A 2110.12	Salaries K-6	\$ 1,252,394	\$ 1,251,567	\$ 827
A 2110.13	Salaries 7-12	\$ 1,251,746	\$ 1,277,871	\$ (26,125)
A 2110.131	Tutoring	\$ 13,910	\$ 11,410	\$ 2,500
A 2110.14	Substitute Teachers	\$ 119,185	\$ 87,600	\$ 31,585
A 2110.16	Teacher Aides	\$ 211,890	\$ 178,882	\$ 33,008
A 2110.4	Dues/Distance Learning	\$ 8,830	\$ 7,730	\$ 1,100
A 2110.45	Supplies/Copier paper	\$ 56,935	\$ 56,385	\$ 550
A 2110.48	Textbooks K-12	\$ 27,320	\$ 27,320	\$ -
A 2110.49	BOCES Services	\$ 160,148	\$ 151,435	\$ 8,713
TOTAL Teaching - Regular		\$ 3,102,358	\$ 3,050,200	\$ 52,158
Teaching - Special Programs				
A 2250.15	Special Ed. – Instructional	\$ 386,072	\$ 392,731	\$ (6,659)
A 2250.16	Special Ed. – Non-instructional	\$ 96,590	\$ 88,201	\$ 8,389
A 2250.40	Special Ed. Contractual	\$ 4,004	\$ 12,685	\$ (8,681)
A 2250.45	Special Ed. Material & Supplies	\$ 4,200	\$ 4,200	\$ -
A 2250.49	BOCES Services	\$ 813,269	\$ 793,479	\$ 19,790
TOTAL Teaching - Special Programs		\$ 1,304,135	\$ 1,291,296	\$ 12,839
Occupational/Vocational Ed.				
A 2280.49	BOCES Vocational Services	\$ 320,881	\$ 313,751	\$ 7,130
TOTAL Occupational/Vocational Ed.		\$ 320,881	\$ 313,751	\$ 7,130

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Co-Curriculum				
A 2330.49	BOCES, Online Summer Courses	\$ 3,000	\$ 3,000	\$ -
TOTAL Teaching - Summer School		\$ 3,000	\$ 3,000	\$ -
Instructional Support				
A 2610.15	Library Instructional	\$ 75,838	\$ 73,453	\$ 2,385
A 2610.16	Library Non-instructional	\$ 7,500	\$ 7,500	\$ -
A 2610.4	Library Contractual	\$ 1,750	\$ 1,750	\$ -
A 2610.45	Library Supplies	\$ 3,315	\$ 3,315	\$ -
A 2610.46	State Aided Library Materials	\$ 2,963	\$ 2,963	\$ -
A 2610.49	BOCES Services	\$ 12,751	\$ 12,763	\$ (12)
A 2630.16	Computer Specialist - Salaries	\$ 53,095	\$ 50,648	\$ 2,447
A 2630.2	State Aided Computer Hardware	\$ 6,056	\$ 6,056	\$ -
A 2630.40	Computer Specialist - Contractual	\$ 2,350	\$ 3,250	\$ (900)
A 2630.45	Computer Materials & Supplies	\$ 3,500	\$ 3,500	\$ -
A 2630.46	State Aided Computer Software	\$ 7,101	\$ 7,101	\$ -
A 2630.49	BOCES Services	\$ 52,446	\$ 50,886	\$ 1,560
TOTAL Instructional Support		\$ 228,665	\$ 223,185	\$ 5,480
Pupil Personnel				
A 2805.49	Attendance	\$ 3,305	\$ 3,152	\$ 153
A 2810.15	Guidance Salaries	\$ 122,105	\$ 112,788	\$ 9,317
A 2810.16	Non-instructional Salaries	\$ 32,377	\$ 28,617	\$ 3,760
A 2810.4	Contractual Expenses	\$ 1,628	\$ 1,878	\$ (250)
A 2810.45	Guidance Material & Supplies	\$ 1,688	\$ 1,688	\$ -
A 2810.49	BOCES Services	\$ 10,255	\$ 9,842	\$ 413
A 2815.16	Nurse's Salary	\$ 51,301	\$ 48,610	\$ 2,691
A 2815.4	Health Service	\$ 11,865	\$ 11,865	\$ -
A 2815.45	Health Services Material & Supplies	\$ 2,000	\$ 1,475	\$ 525
A 2820.15	School Psychologist	\$ 47,012	\$ 35,865	\$ 11,147
A 2820.40	Contractual Expenses	\$ 670	\$ 670	\$ -
A 2820.45	Psychologist Material & Supplies	\$ 2,050	\$ 1,550	\$ 500
TOTAL Pupil Personnel		\$ 286,256	\$ 258,000	\$ 28,256

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Co-Curriculum				
A 2850.15	Marching Band/Advisors	\$ 30,818	\$ 30,332	\$ 486
A 2850.16	Chaperones	\$ 1,704	\$ 1,680	\$ 24
A 2850.4	Contractual: Band/Vocal/NHS	\$ 7,239	\$ 7,239	\$ -
A 2850.45	Supplies: Band/Vocal/NHS	\$ 7,105	\$ 8,105	\$ (1,000)
TOTAL Co-Curriculum		\$ 46,866	\$ 47,356	\$ (490)
Interscholastic				
A 2855.15	Coaching Salaries	\$ 56,494	\$ 55,385	\$ 1,109
A 2855.16	Chaperones	\$ 18,816	\$ 18,720	\$ 96
A 2855.4	Contractual Expense	\$ 41,883	\$ 40,277	\$ 1,606
A 2855.45	Supplies	\$ 12,725	\$ 12,725	\$ -
A 2855.49	BOCES-Schedule Galaxy/Assignors	\$ 13,359	\$ 9,350	\$ 4,009
TOTAL Interscholastic		\$ 143,277	\$ 136,457	\$ 6,820
TOTAL INSTRUCTION		\$ 5,699,727	\$ 5,578,148	\$ 121,579
Transportation				
A 5510.16	Salaries	\$ 269,285	\$ 302,162	\$ (32,877)
A 5510.166	Bus Aide	\$ 12,096	\$ 12,096	\$ -
A 5510.2	Bus Purchases	\$ 303,558	\$ 125,157	\$ 178,401
A 5510.4	Contractual Expenses	\$ 36,872	\$ 44,995	\$ (8,123)
A 5510.45	Supplies, Diesel Fuel & Gas	\$ 189,740	\$ 202,640	\$ (12,900)
A 5510.49	BOCES-Bus Driver Training	\$ 18,464	\$ 18,248	\$ 216
TOTAL Transportation		\$ 830,015	\$ 705,298	\$ 124,717
Garage Building				
A 5530.16	Snow Plowing	\$ 5,000	\$ 5,000	\$ -
A 5530.4	Operation of Garage	\$ 53,548	\$ 56,278	\$ (2,730)
A 5530.45	Supplies	\$ 5,800	\$ 5,800	\$ -
TOTAL Garage Building		\$ 64,348	\$ 67,078	\$ (2,730)
Contracts				
A 5540.40	Fleet Maintenance/Repair	\$ 80,000	\$ -	\$ 80,000
TOTAL Contracted		\$ 80,000	\$ -	\$ 80,000
TOTAL TRANSPORTATION		\$ 974,363	\$ 772,376	\$ 201,987

Proposed Line Item Budget

Account Code	Account Title	2023-2024 PROPOSED	2022-2023 BUDGET	Increase/ (Decrease)
Employee Benefits				
A 9010.8	Employees' Retirement	\$ 175,000	\$ 175,000	\$ -
A 9020.8	Teachers' Retirement	\$ 382,000	\$ 382,000	\$ -
A 9030.8	Social Security	\$ 330,000	\$ 330,000	\$ -
A 9040.8	Workers' Compensation	\$ 65,529	\$ 86,261	\$ (20,732)
A 9050.8	Unemployment Insurance	\$ -	\$ -	\$ -
A 9055.8	Disability Insurance	\$ 2,500	\$ 2,500	\$ -
A 9060.8	Health Insurance	\$ 1,849,422	\$ 1,852,917	\$ (3,495)
A 9060.801	Dental Insurance	\$ 19,820	\$ 19,820	\$ -
A 9089.8	Medicare Reimbursements	\$ 177,840	\$ 177,840	\$ -
A 9089.8	Flexible Spending Plan	\$ 4,000	\$ 4,000	\$ -
TOTAL Employee Benefits		\$ 3,006,111	\$ 3,030,338	\$ (24,227)
Debt Service and Interfund Transfers				
A 9711.6	Serial Bonds – Principal (Construction)	\$ 945,000	\$ 900,000	\$ 45,000
A 9711.7	Serial Bonds – Interest (Construction)	\$ 96,650	\$ 141,650	\$ (45,000)
A 9712.6	Serial Bonds – Principal (Bus)	\$ 25,000	\$ 50,000	\$ (25,000)
A 9712.7	Serial Bonds – Interest (Bus)	\$ 544	\$ 1,138	\$ (594)
A 9789.6	EPC – Principal	\$ 86,981	\$ 84,047	\$ 2,934
A 9789.7	EPC – Interest	\$ 9,429	\$ 12,362	\$ (2,933)
A 9901.9	Transfer to Special Aid Fund	\$ 6,000	\$ 5,000	\$ 1,000
A 9901.9	Transfer to School Lunch Fund	\$ 2,500	\$ 2,500	\$ -
TOTAL Debt Service and Transfers		\$ 1,172,104	\$ 1,196,697	\$ (24,593)
TOTAL Undistributed		\$ 4,178,215	\$ 4,227,035	\$ (48,820)

What is a “tax levy limit”?



Essentially, the tax levy limit tells a school district how much voter support it will need to pass a budget with its proposed tax levy. For school districts, the tax levy limit is the highest allowable tax levy (before exclusions) that a school district can propose as part of its annual budget and

need the approval of only a simple majority of voters (50 percent plus 1) to pass the budget. If a district proposes a budget with a tax levy amount (before exclusions) above this limit, it will need the approval of a supermajority of voters (60 percent) to pass the budget.

School districts are required to report their calculated tax levy limit to the State Comptroller by March 1.

Candidate for Member of the Board of Education

In addition to the school tax levy vote there will be a school board election on the ballot. You will be voting on one seat for a five year term. There is one individual, Matthew Timerman, certified to run for a seat on the school board.



Board Member	Term Expires	Years of Service
Matthew Duffany, President	2025	8
Matthew Timerman	2023	13
Jada Walldroff	2026	12
Mary Ford-Waterman	2027	11
Sheryl Wilson	2024	19

School Board Candidate

Mr. Matthew Timerman and his family live on Orleans Cemetery Road, LaFargeville, in a house that has been in his family for over 100 years. Matthew graduated from LaFargeville Central School in 1992 and received his Bachelor's Degree from Cornell University. He and his wife, Mary, have three boys. Currently, Matthew works for the City of Watertown Fire Department as Fire Chief. Mr. Timerman has been with the City for 26 years, having started as a firefighter in 1997. His family and he own and operate LaFargeville Agway/True Value.

Bus Replacement



The district has included within the proposed budget to purchase two school buses at an amount not to exceed \$303,558. The proposed bus purchase is part of an ongoing replacement plan designed to phase out older, high-mileage vehicles to avoid the cost inefficiencies related to keeping them in service.



STAR Eligibility

Community members who own a home can significantly reduce their school property taxes through a School Tax Relief (STAR) benefit. Homeowners must apply through their town assessor's office.

If you currently receive your STAR benefit as a reduction on your school tax bill (the STAR exemption), you may receive a greater benefit if you switch to the STAR credit to receive a check instead.

Recent changes in the law:

- The value of the STAR credit savings may increase by as much as 2% each year, but the value of the STAR exemption savings will not increase.
- The income limit for the Basic STAR exemption is \$250,000.

If your income is **more than \$250,000**, you **must** switch to the STAR credit to continue receiving a STAR benefit.

Eligible Homeowners	Basic STAR	Enhanced STAR
Residency	You must own your home and it must be your primary residence.	
Age	No age restriction	65 or older
Income	\$500,000 or less for the STAR credit (\$250,000 or less for the STAR exemption)	\$93,200 or less for the 2023-2024 school year.

BUDGET ORGANIZATION

The Administrative Component of the budget includes all costs related to district-wide supervision and administration. Examples of these costs include Board of Education expenses, district clerk, school administration, business office staff, auditing, treasurer, tax collector, purchasing, legal services, public information services, etc... A complete listing of Administrative functions and their associated costs can be found at the bottom of this page.

The Program Component of the budget represents all costs associated with the delivery of instruction. Items include: teacher salaries, programs for students with special needs, occupational education, school library, computer assisted instruction, guidance counseling, health services, co-curricular activities, interscholastic sports, etc... A complete listing of Program functions and their associated costs can be found at the bottom of this page.

The Capital Component of the budget encompasses all purchases of materials, supplies, and salaries for the operation and maintenance of plant and equipment, as well as debt service related to capital projects and bus purchases, etc... A complete listing of Capital functions and their associated costs can be found at the bottom of this page.



Description	Administrative	Program	Capital	Total
Board of Education	13,191			13,191
Central Administration	163,143			163,143
Finance	262,808			262,808
Legal Services	8,000			8,000
Personnel	36,189			36,189
Other Central Services	110,641		723,756	834,397
Other Special Items	168,398		5,000	173,398
Supervision Regular School	220,305			220,305
Debt Service			1,163,604	1,163,604
Total In-service		43,984		43,984
Regular Instruction		5,435,438		5,435,438
Total Transportation		670,805	303,558	974,363
Employee Benefits	417,549	2,377,232	211,330	3,006,111
Transfer to School Lunch Fund		2,500		2,500
Transfer to Special Aid Fund		6,000		6,000
2023-2024 TOTAL	1,400,224	8,535,959	2,407,248	12,343,431
% OF BUDGET	11.34%	69.16%	19.50%	100%
2022-2023 TOTAL	1,353,073	8,413,979	2,271,896	12,038,948
% OF BUDGET	11.24%	69.89%	18.87%	100%

Estimated School Tax Impact



PROJECTED TAX RATES (per \$1,000 of assessed value)			
TOWN	2022-23 TAX RATE (ACTUAL)	2023-24 TAX RATE (ESTIMATED)	% INCREASE
ORLEANS	\$8.90	\$9.13	2.58%
LERAY	\$8.37	\$8.58	2.58%
THERESA	\$8.54	\$8.76	2.58%
CLAYTON	\$9.96	\$10.22	2.58%
PAMELIA	\$16.41	\$16.83	2.58%
ALEXANDRIA	\$10.08	\$10.34	2.58%

How is the tax levy different from a tax rate?

The tax levy is the total amount of money that the district raises from local taxpayers, while the tax rate is the amount of tax residents pay per \$1,000 of property value.

In 2023-24, the school tax levy would increase by \$110,253 or 2.58% under the proposed budget.

School tax rates will be determined in August after the district receives town property assessments.

VOTE—Tuesday, May 16

Polls will be open from 1pm to 8pm in the District Cafeteria. If you vote between 1 and 4 pm, you will have to enter through the main office. Thank you for your understanding.



Budget



Board Election



Reserve





Proposition #3: Establishment of a Capital Reserve Fund

May 16
REMEMBER TO VOTE



If approved, Proposition No. 3 would authorize the Board of Education to establish a new ten year Capital Reserve Fund in an amount not to exceed \$3,000,000, inclusive of investment earnings, to be used for renovations and additions to all District facilities, purchase of vehicles, buses and equipment, technology upgrades, classroom equipment and/or school infrastructure equipment,

site development, athletic fields, storm and sanitary sewer, driveways, and parking lots. Funding for this reserve would come from year-end budget surplus funds known as unassigned fund balance.

Residents must approve the use of the funds for specific capital projects in a separate vote.

The establishment of the Capital Reserve Fund will have no additional impact on the 2023-24 school district budget or tax levy.

“The future belongs to those who believe in the beauty of their dreams.”

ELEANOR ROOSEVELT

What will I be voting on?

The proposed budget for the 2023-2024 school year, a candidate to fill one seat on the Board of Education, and the establishment of a new capital reserve fund



LaFargeville Central School

20414 Sunrise Avenue
LaFargeville, New York 13656