

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	LaFargeville Central School	Jefferson
Mailing Address:	PO Box 138	County
	LaFargeville, NY 13656	

Agency Code: 221401040000

Amendment #: 001

Project Number: 5882 381200

Contract #:

Contact Person: Nicole Parliament

Tel: 315-658-4066

E-mail Address: nparliament@lafargevillecsd.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6-1-23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 6/16/23

Finance: 6/21/23<sup>cc</sup>  
Logged

 6/21/23  
Approved

RECEIVED

JUN 20 2023

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Add: UPK to K 2023 Summer session: 2 staff x \$25 per hour x 8 hours x 12 days 192 Hours at \$25 = \$4,800 <hr/> Add: 2023 Summer Camps (Golf, Art): 2 Staff x \$25 per hour x 36 Hours 72 Hours x \$25 = \$1,800 <hr/> Add: 2023 Summer School Supervision K-5 1.0 FTE \$2,000 <hr/> Add: 2023 Summer School Supervision 6-12 1.0 FTE \$2,000	\$10,600	
16 - Support Staff Salaries	Add: 2023 Summer Program Coordinator Stipend - 1.0 FTE \$2,000	\$2,000	
40 - Purchased Services	Removed 22-23 Purchase of Science Curriculum from Amplify (\$1,053) <hr/> Removed 23-24 Purchase of Summer Enrichment Program from Clarkson University (\$4,500) <hr/> Removed 24-25 Purchase of Summer Enrichment Program from Clarkson University (\$4,500) <hr/> Add: Cornell Cooperative Extension Summer Program (July/August 2024) \$37,433	\$37,433	\$10,053



45 - Supplies & Materials	Removed 22-23 Purchase of Science Curriculum from Amplify (\$22,273)		\$857	\$40,837	
	Removed 23-24 Purchase of Science Curriculum from Amplify (\$3,582)				
	Removed 23-24 Purchase of CKLA Curriculum from Amplify (\$5,700)				
	Removed 24-25 Purchase of Science Curriculum from Amplify (\$3,582)				
	Removed 24-25 Purchase of CKLA Curriculum from Amplify (\$5,700)				
	Add: Cascade School Supplies - Art Supplies for 2023 Summer session - \$557 <i>857 KS 6/16/23</i>				
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	50,890	(-) \$	50,890
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 100,002			
	Proposed Amended Total:	\$ 100,002			