

☐ = Required Field

Local Agency Information

Funding Source:	ARP - ESSER 1% State-Level Reserve - Summer Learning and Enrichment		
Report Prepared By:	Nicole Parliament		
Agency Name:	LaFargeville Central School		
Mailing Address:	P.O. Box 138		
	Street		
	LaFargeville	NY	13656
	City	State	Zip Code
Telephone # of Report Preparer:	315-658-2241 ext. 321	County:	Jefferson
E-mail Address:	nparliament@lafargevillecsd.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES

Subtotal - Code 40			\$14,553
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
2022-2023 (Summer 2022)			
Intervention: Other Evidence Based Intervention			
Digital License for Science Curriculum - Grade 3	Amplify	1 @ \$288	\$288
Digital License for Science Curriculum - Grade 4	Amplify	1 @ \$288	\$288
Digital License for Science Curriculum - Grade 5	Amplify	1 @ \$288	\$288
Digital License for Science Curriculum - Grade 6	Amplify	1 @ \$63	\$63
Digital License for Science Curriculum - Grade 7	Amplify	1 @ \$63	\$63
Digital License for Science Curriculum - Grade 8	Amplify	1 @ \$63	\$63
Intervention: Curriculum Aligned Enrichment Activities			
Curriculum Aligned Enrichment Activities	Clarkson University	15 students @ \$300	\$4,500
2023-2024 (Summer 2023)			
Intervention: Curriculum Aligned Enrichment Activities			
Curriculum Aligned Enrichment Activities	Clarkson University	15 students @ \$300	\$4,500
2023-2024 (Summer 2024)			
Intervention: Curriculum Aligned Enrichment Activities			
Curriculum Aligned Enrichment Activities	Clarkson University	15 students @ \$300	\$4,500

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$85,449
Description of Item	Quantity	Unit Cost	Proposed Expenditure
2022-2023 (Summer 2022)			
Intervention: Other Evidence Based Intervention			
CKLA 2nd Edition Grade K Classroom Kit	Amplify	3 @ \$3,999	\$11,997
CKLA 2nd Edition Grade K Skills Readers, All Units (1 of each)	Amplify	25 @ \$33.00	\$825
CKLA 2nd Edition Grade K Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	25 @ \$38.00	\$950
CKLA 2nd Edition Grade 1 Classroom Kit	Amplify	3 @ \$3,499	\$10,497
CKLA 2nd Edition Grade 1 Skills Readers, All Units (1 of each)	Amplify	25 @ \$33.00	\$825
CKLA 2nd Edition Grade 1 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	25 @ \$38.00	\$950
CKLA 2nd Edition Grade 2 Classroom Kit	Amplify	3 @ \$3,899	\$11,697
CKLA 2nd Edition Grade 2 Skills Readers, All Units (1 of each)	Amplify	25 @ \$33.00	\$825
CKLA 2nd Edition Grade 2 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	25 @ \$38.00	\$950
Shipping & Handling	Amplify	Based on Total Product Price of \$39,516	\$3,162
Science Curriculum - Grade 3	Amplify	1 @ \$4,175	\$4,175
Science Curriculum - Grade 4	Amplify	1 @ \$3,440	\$3,440

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$85,449
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Science Curriculum - Grade 5	Amplify	1 @ \$3,115	\$3,115
Science Curriculum - Grade 6	Amplify	1 @ \$2,914	\$2,914
Science Curriculum - Grade 7	Amplify	1 @ \$3,265	\$3,265
Science Curriculum - Grade 8	Amplify	1 @ \$3,525	\$3,525
Shipping & Handling	Amplify	Based on Total Product Price of \$20,434	\$1,839
CKLA Grade K Writing Studio Kit	Amplify	3 @ \$199	\$597
CKLA Grade 1 Writing Studio Kit	Amplify	3 @ \$199	\$597
CKLA Grade 2 Writing Studio Kit	Amplify	3 @ \$199	\$597
Shipping and Handling	Amplify	Based on Total Product Price of \$1,791	\$143
2023-2024 (Summer 2023)			
Intervention: Other Evidence Based Intervention			
CKLA 2nd Edition Grade K Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900
CKLA 2nd Edition Grade 1 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900
CKLA 2nd Edition Grade 2 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$85,449
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Science Curriculum Refill Kit - Grade 3	Amplify	1 @ \$715	\$715
Science Curriculum Refill Kit - Grade 4	Amplify	1 @ \$670	\$670
Science Curriculum Refill Kit - Grade 5	Amplify	1 @ \$900	\$900
Science Curriculum Refill Kit - Grade 6	Amplify	1 @ \$753	\$753
Science Curriculum Refill Kit - Grade 7	Amplify	1 @ \$305	\$305
Science Curriculum Refill Kit - Grade 8	Amplify	1 @ \$239	\$239
2023-2024 (Summer 2024)			
Intervention: Other Evidence Based Intervention			
CKLA 2nd Edition Grade K Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900
CKLA 2nd Edition Grade 1 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900
CKLA 2nd Edition Grade 2 Skills & Knowledge Abs, All Units/Domains (1 of each)	Amplify	50 @ \$38.00	\$1,900
Science Curriculum Refill Kit - Grade 3	Amplify	1 @ \$715	\$715
Science Curriculum Refill Kit - Grade 4	Amplify	1 @ \$670	\$670
Science Curriculum Refill Kit - Grade 5	Amplify	1 @ \$900	\$900

SUPPLIES AND MATERIALS

Subtotal - Code 45			\$85,449
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Science Curriculum Refill Kit - Grade 6	Amplify	1 @ \$753	\$753
Science Curriculum Refill Kit - Grade 7	Amplify	1 @ \$305	\$305
Science Curriculum Refill Kit - Grade 8	Amplify	1 @ \$239	\$239

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$14,553
Supplies and Materials	45	\$85,449
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:

221401040000

Project #:

588X-21-1200
5882-21-1200

Contract #:

Agency Name:

LaFargeville Central School

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/23/21

Date



Signature

Travis Hoover, Superintendent

Name and Title of Chief Administrative Officer

Fiscal Year

First Payment

Line #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____