

☐ = Required Field

Local Agency Information

Funding Source:

ARP - ESSER 1% State-Level Reserve -
Comprehensive After School

Report Prepared By:

Nicole Parliament

Agency Name:

LaFargeville Central School

Mailing Address:

P.O. Box 138

Street

LaFargeville

NY

13656

City

State

Zip Code

Telephone # of

Report Preparer:

315-658-2241 ext. 321

County:

Jefferson

E-mail Address:

nparliament@lafargevillecsd.org

Project Funding Dates:

3/13/2020

9/30/2024

Start

End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$85,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Intervention: High Dosage Tutoring			
2022-2023			
Teacher (22-23) (Grade K)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 1)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 2)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 3)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 4)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 5)	0.09	\$52,433	\$4,500
Teacher (22-23) (Grade 6)	0.09	\$52,433	\$4,500
Teacher (22-23) (MS/HS English)	0.06	\$52,433	\$3,000
Teacher (22-23) (MS/HS Math)	0.06	\$52,433	\$3,000
Teacher (22-23) (MS/HS Science)	0.06	\$52,433	\$3,000
Teacher (22-23) (MS/HS History)	0.06	\$52,433	\$3,000
2023-2024			
Teacher (23-24) (Grade K)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 1)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 2)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 3)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 4)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 5)	0.08	\$54,233	\$4,500
Teacher (23-24) (Grade 6)	0.08	\$54,233	\$4,500
Teacher (22-23) (MS/HS English)	0.06	\$54,233	\$3,000
Teacher (22-23) (MS/HS Math)	0.03	\$54,233	\$1,500
Teacher (22-23) (MS/HS Science)	0.06	\$54,233	\$3,000
Teacher (22-23) (MS/HS History)	0.06	\$54,233	\$3,000

Employee Benefits		
Subtotal - Code 80		\$14,502
Benefit		Proposed Expenditure
Social Security (22-23)		\$2,697
Social Security (23-24)		\$2,604
Retirement	New York State Teachers (22-23)	\$4,350
	New York State Teachers (23-24)	\$3,611
Other(Identify)		
Medicare (22-23)		\$631
Medicare (23-24)		\$609

BUDGET SUMMARY


SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$85,500
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$14,502
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:	221401040000
Project #:	5884-21-1200 5883-21-1200
Contract #:	
Agency Name:	LaFargeville Central School

<u>FOR DEPARTMENT USE ONLY</u>		
Funding Dates: _____ From _____ To _____ Program Approval: _____ Date: _____		
<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/23/21 
Date Signature

Travis Hoover, Superintendent
Name and Title of Chief Administrative Officer